

Bond Update

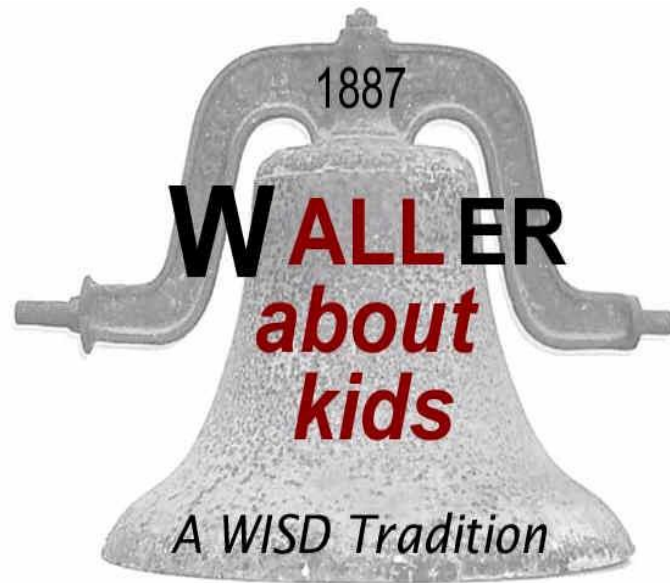
August 8, 2016

Agenda:

- Bond Summary
- Project by Project Update
- Near Term Schedule
- Questions / Suggestions



Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$49,887,260 Encumbered
- 70% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package B** (Schultz Tennis and Track & Bus Paving)
 - \$3,496,300 Contract
 - On Schedule
 - Complete by January 2017
- **Package C** (Mechanical/Electrical Schultz)
 - \$1,493,845 Contract
 - On Schedule Complete by Spring 2017
- **Package D** (Mechanical/Electrical Junior High West)
 - \$6,126,634 Budget
 - On Schedule (Start Design Fall '16)
 - Out to Bid 2/21/17
 - Complete by Fall 2017
- **Miscellaneous** (Portables, Paving, Buses, Technology)
 - \$2,728,294 To date
 - Stadium Parking Complete
 - Land Purchases (2 Elementary sites purchased)
 - Portables (3 purchased)
 - Bus Purchases (10 purchased)
 - Technology & Access Control (underway / summer '16)
 - High School Security (underway / summer '16)

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$1,940,210.00 Billed to Date

Jones Elementary School:



- **Project Update**

- South East detention 90% complete
- West detention 75% complete
- Building pad 100% complete
- Site fill 50% complete
- Drilled Piers 50% Complete

- **Schedule**

- Approximately 2 weeks behind
- 5 rain delays claimed (as of 8/3/16)
- On schedule for Fall 2017 open

- **Look Ahead**

- Continue drilling piers until 8/17
- Continue grade beams until 10/18
- Continue geothermal wells until 10/18
- Continue site fill until 10/1
- Begin underground utilities (8/9)
- Steel Delivery (8/22)

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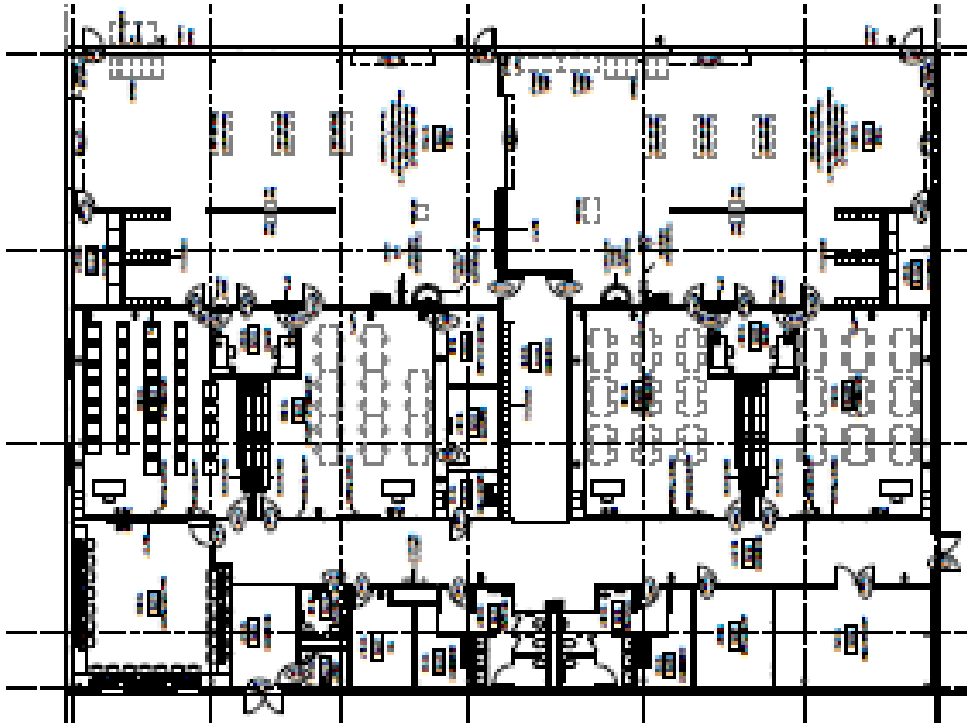
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Roberts Road Addition:



- **Project Update**
 - Shop drawings 60% complete
 - Project Fencing installed
 - Job Trailer set up
 - Underground utilities underway
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin demolition and utility (8/2)
 - Complete building pad (9/9)
 - Begin drilling piers 9/12
 - Complete grade beams and slab 11/4
 - Steel Delivery 11/4

High School CTE & Ag:



- **Project Update**
 - Shop drawings 60% complete
 - Construction fencing installed
 - Mobilize 9/1
 - 1st of 2 chillers installed
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - 2nd chiller to be installed this weekend
 - Begin demolition and utility (9/16)
 - Complete building pad (10/7)
 - Begin drilling piers 10/10
 - Complete grade beams and slab 12/9
 - Steel Delivery 12/2

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 - Steel Delivery 12/2

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Temporary Fencing in place
 - Earthwork 50% Complete
 - Storm Drainage 50% complete
 - Lime Stabilization 90% complete
- **Budget Review**
 - \$3,496,300 Contract (incl. alt 1 & 2)
- **Schedule**
 - On Schedule for 1/17 Open
- **Look Ahead**
 - Complete bus parking 8/19
 - Complete tennis court slab by 9/8
 - Complete track curb & base by 10/21
 - Complete sodding of field 10/24
 - Install track surfacing 11/21
 - Complete renovation of toilets/storage 1/2

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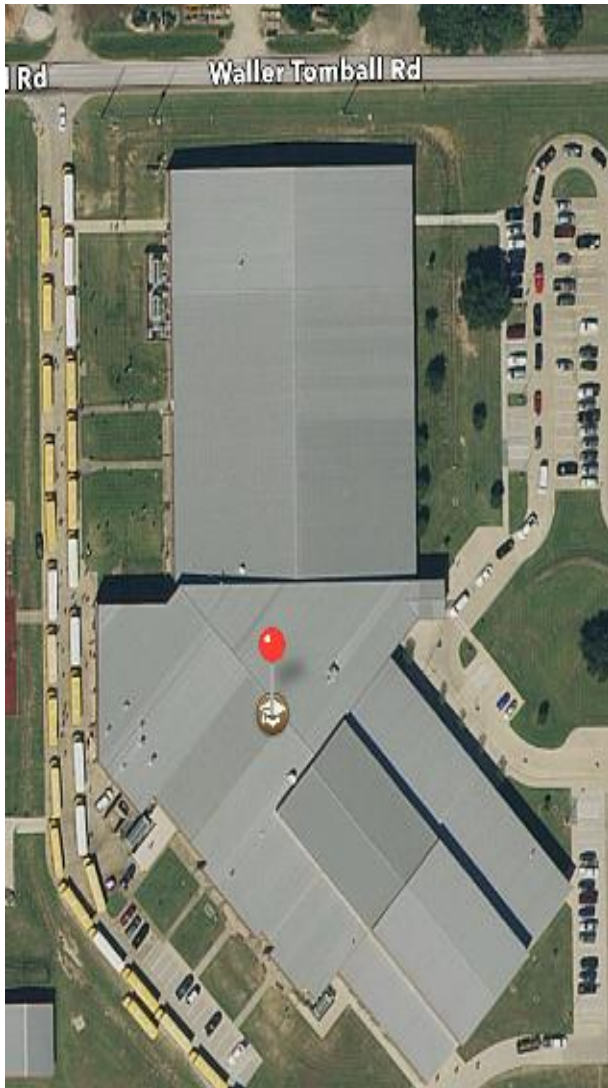
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Package C: (Mechanical/Electrical Schultz)



- **Project Update**
 - Kick-off meeting August 3, 2016
- **Budget Review**
 - \$1,493,845 Contract (partial scope)
- **Schedule**
 - On Schedule for 1/17 Completion
- **Phase I Look Ahead** (underground)
 - Boring for new lines / electrical (8/8)
 - Concrete pad for new chillers
 - Complete in 10 days (prior to 8/22)
- **Phase II Look Ahead**
 - Delivery of new chillers (10/6)
 - Install new chillers / pumps / boilers / controls (12/16)
 - Commission new system
 - Re-use of existing chillers

Miscellaneous (Portables, Paving, Buses, Technology, Etc.)



- **Portables**
 - 3 purchased
- **Stadium Paving Expansion**
 - Additional crushed concrete installed
- **Busses**
 - 10 busses delivered
 - 4 special needs busses delivered
 - All remaining busses (20/5) to be delivered June 2017
- **Land**
 - 2 school sites purchased (Jones elementary and elementary #6)
 - Searching for middle school and high school sites

Miscellaneous (Portables, Paving, Buses, Technology, Etc.)



- **Safety and Security**
 - Upgraded security systems installed at Turlington, Waller Stadium & Schultz
 - New security system installed at Waller high School
 - New cameras installed throughout the district
 - New Access control system installed throughout the district (105 doors)
- **Technology**
 - Upgraded all MDF's
 - Upgrading all IDF's
 - Installed and /or upgraded all of the wireless infrastructure
 - 450 laptops purchased and set up
 - 2,500 chrome books purchased and set up

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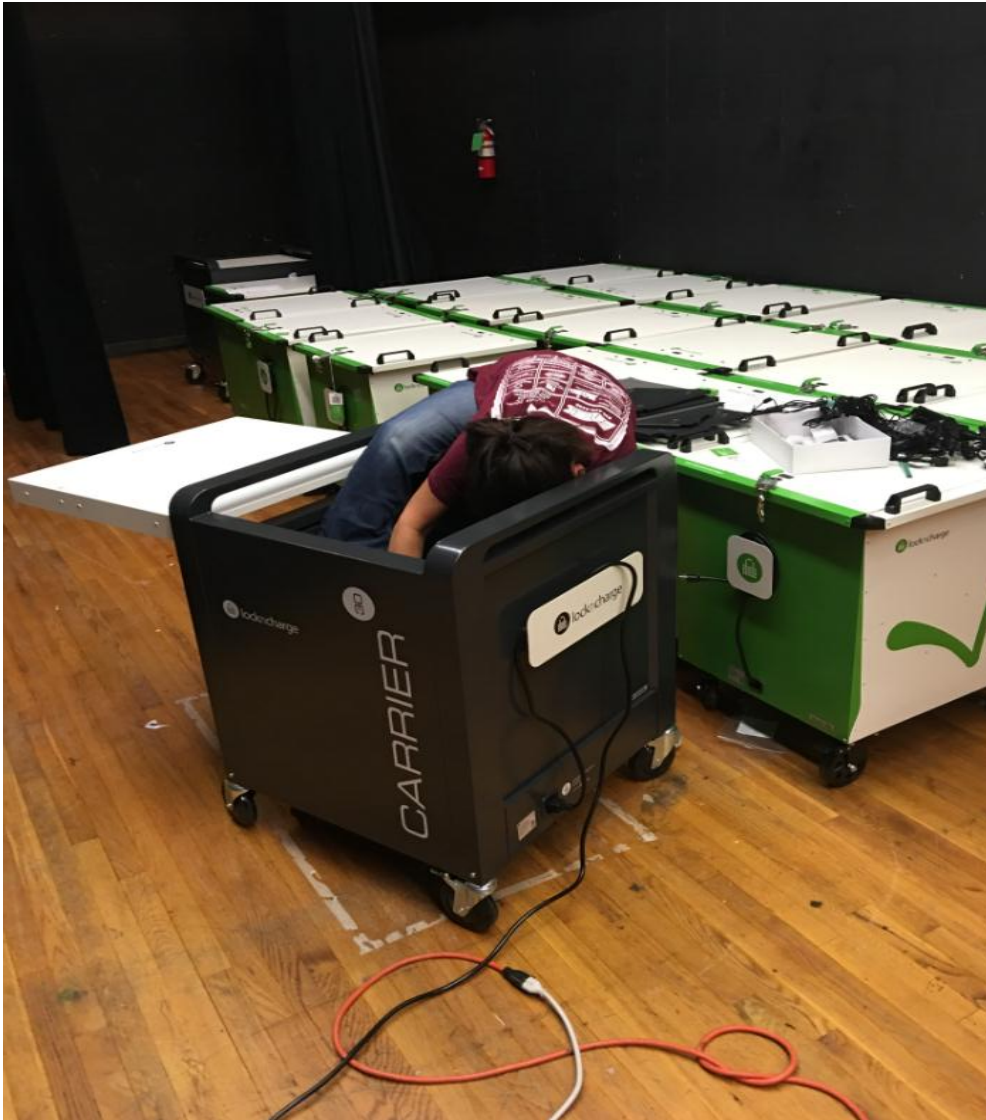
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 - ... ALL WITH A SMILE!!!

Thank You . . .

